PI Name and address: Dr. L. P. Tiwari, Section of Rabi Cereals, C.S.Azad Univ. of Agril & Tech., Kanpur-208 002							
Item	**Action Plan**	**Component /heads**	**2009-10**				**Remark**
	2009-10		**Physical**		**Financial**		
			Target	**Ach.**	**Target**	**Ach.**	
Recurring							
Research Fellow	Rs. 41,400.00	Rs. 9,200.00	Technical Progress	Achieved	13.164	6,58,200.00	
T.A.	Rs. 50,000.00	Rs. 7,600.00					
Electricity	Rs. 5,000.00	Rs. 1,985					
Stationery	Rs. 15,000.00	Rs. 14,957.00					
Office Expenditure	Rs. 15,000.00	Rs. 14,768.00					
Comm. Phone/Fax/Internet	Rs. 15,000.00	-					
Grant Exp. Work	Rs. 50,000.00	Rs. 48,897.00					
Office material	Rs. 10,000.00	Rs. 10,000.00					
Other experiment	Rs. 10,000.00	Rs. 9,994.00					
NON- Recurring							
Machine Equipment	Rs. 10,00,000.00	Rs. 65,205.00	Equipment purchased	Achieved	Rs. 10,00,000.00	6,58,200.00	
Contractual Services							
Research Fellow	Rs. 9,200.00	-	-	-	Rs. 41,400.00	-	
Others							
Training	Rs. 30,000.00	Rs. 27,259.00	Training Programme	Achived	Rs. 30,000.00		
Computer Procurement with printer	Rs. 75,000.00	Rs. 72,930.00			Rs. 75,000.00		

PI Name and address: Dr. L. P. Tiwari, Section of Rabi Cereals, C.S.Azad Univ. of Agril & Tech., Kanpur-208 002							
Item	**Action Plan**	**Component /heads**	**2010-11**				**Remark**
	2010-11		**Physical**		**Financial**		
			Target	**Ach.**	**Target**	**Ach.**	
Recurring							
Research Fellow T.A. Electricity Stationery Office Expenditure Comm. Phone/Fax/Internet Grant Exp. Work Office material Other experiment Computer cum printer	NIL	Rs. 1,00,468.00 Rs. 42,400.00 Rs. 00.00 Rs. 42.00 Rs. 230.00 Rs. 00.00 Rs. 17,200.00 Rs. 00.00 Rs. 00.00 Rs. 2,070.00	Technical Progress	Achieved	Rs. 3,406.00	NIL	Any amount not given
NON- Recurring							
Machine Equipment		Rs. 6,93,580.00	Equipment purchased	Achieved	NIL	NIL	Not given any amount Bal. 1,77,615.00
Contractual Services							
Research Fellow	Rs. 1,00,468.00	-	-	-	-	-	
Others							
-	-	-	-	-	-	-	-

Name of Project: **Networking project on identification and development of wheat varieties suitable for different agro-climatic zones of U.P.**

PI Name and Address : Dr. L. P. Tiwari, Section of Rabi Cereals, C.S.Azad Univ. of Agril & Tech., Kanpur-208 002

Item	**Year wise technical programme/ action plan**			**Component / head**	**2008-09**				**2009-10**				**2010-11**				**Total**				Reamrk
	2008-09	**2009-10**	**2010-11**		**Physical**		**Financial**		**Physical**		**Financial**		**Physical**		**Financial**		**Physical**		**Financial**		
					Target	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	**Target**	**Ach.**	
Recurring																					
R.F.	-	9200	100468	-	NIL	NIL	NIL	NIL	Tech.	Ach.	13.164	658200	Tech.	Ach.	3.406	658200	Tech	Ach	1316400	Ach.	
T.A.	-	7600	4200	-																	
Electricity	-	1985	-	-																	
Stationery	-	14957	42	-																	
O. Exp	-	14768	230	-																	
Communa.	-	-	-	-																	
Exp. Work	-	48897	17200	-																	
Of. Materi.	-	10000	-	-																	
Oth. Exp.	-	9994	-	-																	
NON- Recurring/Infrastructure																					
Machine	-	65205	693580	-	-	-	-	-	Equp	Ach.	1000000	Ach.	Equp	Ach	-	-	Equp	Ach.	1316400	Ach.	
Equipment																					
Computer	-	72930	2070	-																	
Contractual services																					
R.F.	-	9200	100468	-	-	-	-	-	Tech	Ach.	41400	9200	-	-	-	-	-	-	-	-	-
Others																					
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-