Chandra shekhar Azad Agriculture & Technology, Kanpur

Total budget and expenditure of State Agricultural Universities

F.Y. 2016-17 to 2021-22

(Rs. In Lac)

Year	State Govt.		KVK		ICAR 100%		ICAR 75:25		RKVY		ICAR Development		Uni. Receipt		Total	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2016-17	7348.48	7348.48	1131.86	1139.29	169.09	86.48	970.27	1049.74	168.45	55.68	636.56	474.94	1414.40	1370.22	11839.11	11524.83
2017-18	8264.62	8234.38	1459.31	1429.98	135.42	55.70	850.86	973.32	349.85	120.20	650.80	614.70	1657.98	1536.40	13368.84	12964.68
2018-19	9376.56	9340.18	1534.08	1467.34	133.04	50.71	782.76	731.55	2173.50	1494.15	456.11	347.95	1547.74	1404.26	16003.79	14836.14
2019-20	9460.07	9360.07	1716.37	1527.04	120.01	72.54	930.25	799.22	246.30	564.13	239.23	156.14	2039.55	1706.69	14751.78	14185.83
2020-21	10162.72	10143.08	2339.58	2204.13	179.85	74.16	868.30	670.00	1090.90	925.05	83.28	73.27	1736.23	1219.78	16460.86	15309.47
2021-22	9818.52	9818.50	2989.16	2946.27	38.20	34.42	947.65	824.57	27.30	688.88	0.00	0.00	1847.98	1279.56	15668.81	15592.20

22.6.22

22/06/22

Comptroller
C.S.A. Uni. of Agri.
& Tech, Kanpur

चन्द्र शेखर आजाद कृषि एवं प्रौद्योगिकी विश्वविद्यालय, कानपुर

राज्य सरकार से वेतन तथा गैर वेतन मद में प्राप्त अनुदान तथा व्यय विवरण

(रूपया लाख में)

क्रम सं0	योजना का नाम	2016–17		2017–18		2018–19		2019–20		2020–21		2021–22	
		प्राप्त अनुदान	व्यय	प्राप्त अनुदान	व्यय	प्राप्त अनुदान	व्यय	प्राप्त अनुदान	व्यय	प्राप्त अनुदान	व्यय	प्राप्त अनुदान	व्यय
1	वेतन कानपुर	5665	5665	6900.27	6900.27	7728.92	7728.92	7914.44	7914.44	8151.87	8151.87	7183.25	7183.25
2	वेतन कृषि महाविद्यालय, इटावा	38.59	38.59	401.45	401.45	459.26	459.26	473.04	473.04	590.23	590.23	775.57	775.57
3	20–सहायता अनुदान कानपुर	75	75	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	56.25	56.25
4	20–सहायता अनुदान इटावा	22.21	22.21	22.21	22.21	22.21	22.21	22.21	22.21	22.21	22.21	22.21	22.21
5	20–तकनीकी प्रशिक्षण	11.68	11.68	11.67	11.67	11.67	11.67	11.67	11.67	11.66	11.66	11.66	11.66
6	20–सहायता अनुदान आडिट फीस	50	50	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7	20–सहायता आई0सी0ए0आर0 योजना का 25 प्रतिशत राज्यॉश	0	0	359.02	359.02	404.68	404.68	174.81	174.81	203.22	203.22	52.00	52.00
8	53–पुनरीक्षित वेतन	0	0	0.00	0.00	0.00	0.00	370.49	370.49	0.00	0.00	0.00	0.00
9	20–नियोक्ता अंशदान कानपुर	0	0	0.00	0.00	0.00	0.00	218.41	218.41	478.65	478.65	1075.08	1075.08
10	20–लखीमपुर खीरी	0	0	45.00	14.76	45.00	8.62	0.00	0.00	90.00	90.00	67.50	67.50
11	20–सहायता अनुदान विद्युत मद	0	0	0.00	0.00	0.00	0.00	0.00	0.00	489.88	489.88	50.00	50.00
12	ब्वायज हास्टल, निर्माण कृषि वि0वि0 कानपुर	200	200	200.00	200.00	123.14	123.14	0.00	0.00	0.00	0.00	0.00	0.00
13	गर्ल्स हास्टल, निर्माण कृषि वि0वि0 कानपुर	200	200	200.00	200.00	123.14	123.14	0.00	0.00	0.00	0.00	0.00	0.00
14	वृहत्त निर्माण कार्य इटावा कालेज	0	0	0.00	0.00	233.54	233.54	0.00	0.00	0.00	0.00	0.00	0.00
15	सेटर आफ एक्सीलेंस योजना (गेहू)	0	0	0.00	0.00	50.00	50.00	50.00	50.00	25.00	5.36	25.00	24.98
16	सेटर आफ एक्सीलेंस योजना (सब्जी)	0	0	0.00	0.00	50.00	50.00	50.00	50.00	25.00	25.00	0.00	0.00
17	कृषि महाविद्यालय लखीमपुर खीरी निर्माण कार्य	1086	1086	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
18	सेन्टर आफ एक्सीलेंस योजना के0वी0के0	0	0	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
19	इटावा प्रांगण में विद्युत उप केन्द्र निर्माण कार्य	65.97	65.97	0	0	0	0	0	0	0	0	0	0
20	दुग्ध प्रौद्योगिक महाविद्यालय इटावा फर्नीचर क्रय	50	0	0	0	0	0	0	0	0	0	0	0
21	मत्स्य महाविद्यालय उपकरण/फर्नीचर क्रय	50	0	0	0	0	0	0	0	0	0	0	0
22	कृषि महाविद्यालय लखीमपुर उपकरण/मशीनरी क्रय	45	18.31	0	0	0	0	0	0	0	0	0	0
	योग	7348.48	7348.48	8264.62	8234.38	9376.56	9340.18	9460.07	9360.07	10162.72	10143.08	9818.52	9818.50

21.6.22 22/06/22

Comptroller
C.S.A. Uni. of Agri
& Tech. Kanpur

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: KRISHI VIGYAN KENDRA

Sl.No.	KVKs	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
		Remittances	Expenditure	Remittances	Expenditure	Remittances	Expenditure	Remittances	Expenditure	Remittances	Expenditure	Remittances	Expenditure
1	DE	3.13	3.31	7.63	7.86	4.77	4.77	6.00	5.43	7.44	6.62	8.00	7.97
2	KVK Aligarh	98.00	121.53	154.18	156.64	112.04	111.25	124.50	102.21	139.12	138.43	179.29	177.60
3	KVK Etawah	97.64	85.60	123.03	111.85	84.01	87.41	107.30	93.06	162.56	161.32	211.31	209.62
4	KVK Farrukhabad	92.27	101.26	105.10	109.66	109.34	108.03	134.50	132.69	164.63	163.09	216.76	215.05
5	KVK Fatehpur	125.44	124.89	130.69	122.77	136.23	126.99	151.30	150.34	234.75	235.24	224.81	223.14
6	KVK Firozabad	84.03	77.58	122.33	123.61	110.91	107.73	103.00	101.00	138.84	138.78	239.81	238.28
7	KVK Hardoi	83.00	88.20	131.39	116.19	104.51	115.10	180.05	139.60	202.65	181.41	301.28	299.60
8	KVK Hathras	64.72	53.26	106.96	104.47	99.45	97.40	94.50	95.07	130.90	131.67	197.91	195.90
9	KVK Kannauj	107.45	109.36	125.53	132.24	145.77	135.57	123.30	123.33	205.23	205.57	203.83	202.13
10	KVK Kanpur Deh	98.11	108.58	111.27	126.82	131.71	130.98	134.30	135.72	196.81	199.07	248.02	246.09
11	KVK Kasganj	0.00	0.00	1.00	1.00	120.70	112.97	113.50	101.49	128.84	77.99	69.38	66.78
12	KVK Lakhimpur K	89.60	67.90	140.64	103.67	131.51	100.61	154.50	109.81	220.20	181.50	228.86	210.95
13	KVK Mainpuri	88.09	86.94	75.16	84.46	97.90	85.84	109.30	82.40	156.90	154.12	167.27	165.52
14	KVK Raebareli-1	100.39	110.87	124.40	128.73	145.24	142.70	180.32	154.88	250.74	229.33	410.68	408.99
15	KVK Raebareli-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.67	20.00
16	KVK Auraiya	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.32	58.65
Total		**1131.86**	**1139.29**	**1459.31**	**1429.98**	**1534.08**	**1467.34**	**1716.37**	**1527.04**	**2339.59**	**2204.13**	**2989.16**	**2946.27**

22/6/22

Comptroller
C.S.A. Uni. of Agri
& Tech, Kanpur

3

Chandra Shekhar Azad Agriculture &Technology,Kanpur

Adhoc Project ICAR 100%

Rs.In Lakh

SN	ICAR 100% Project Name	Fy 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22	
		Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.
1	Spices And Aromatic Plants	4.31	4.05	3.64	3.20	6.24	5.94	3.08	2.13	3.23	1.89	2.97	2.37
2	Onion & Garlic	**24.18**	**17.21**	11.50	11.14	12.40	8.46	15.19	8.88	11.31	6.80	10.00	8.44
3	Fasal	**5.92**	**5.92**	5.92	5.88	5.31	5.31	7.18	6.95	7.84	2.17	5.67	4.16
4	GKMS	**12.50**	**12.11**	14.03	9.17	4.86	2.25	11.20	10.38	11.45	11.41	13.69	13.67
5	ICAR Mega SEED PRO	**73.77**	**39.12**	44.90	8.36	45.07	8.20	10.25	8.38	8.05	7.85	0.00	0.00
6	Micronutrient	**48.42**	**8.08**	50.44	12.95	52.49	15.57	63.42	27.66	64.31	24.20	0.00	0.00
7	Monsoon Mission	**0.00**	**0.00**	0.00	0.00	0.00	0.00	2.40	1.27	64.06	12.90	4.10	4.14
8	NICRA	**0.00**	**0.00**	5.00	5.00	6.69	4.98	7.30	6.89	9.59	6.94	1.77	1.64
	TOTAL	**169.09**	**86.48**	**135.42**	**55.70**	**133.04**	**50.71**	**120.01**	**72.54**	**179.85**	**74.16**	**38.20**	**34.42**

22-06-22

(Piyush Patel)
Junior Asst.

Comptroller
C.S.A. Uni. of Agri.
& Tech. Kanpur

4

Chandra shekhar Azad Agriculture & Technology, Kanpur

Detail of AICRP Expenditure for the last 5 year

Name : All India Coordinated Research Project (75:25)

(Rs. In Lakh)

2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.	Grant	Exp.
970.27	1049.74	850.86	973.32	782.76	731.55	930.25	799.22	868.30	670.00	947.65	824.57

22/6/22

(योगेश श्रीवास्तव)
लेखाकार

Comptroller
C.S.A. Uni. of Agri.
& Tech, Kanpur

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2016-17

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2016-17	R&M	-13,45,859.00	1,04,40,000.00	90,94,141.00	1,30,70,289.00	-39,76,148.00
2016-17	Linseed	50,531.00	51,24,000.00	51,74,531.00	49,89,318.00	1,85,213.00
2016-17	Castor	-6,77,940.00	10,77,450.00	3,99,510.00	16,28,849.00	-12,29,339.00
2016-17	Linseed Mauranipur	11,02,074.00	19,49,000.00	30,51,074.00	20,09,982.00	10,41,092.00
2016-17	SESAME Mauranipur	-7,09,385.00	33,94,000.00	26,84,615.00	28,88,289.00	-2,03,674.00
2016-17	G nut Mainpuri	-2,99,554.00	18,50,000.00	15,50,446.00	27,41,222.00	-11,90,776.00
2016-17	W&B	34,89,439.00	1,13,69,440.00	1,48,58,879.00	1,36,58,747.00	12,00,132.00
2016-17	Maize	-6,27,528.00	44,22,223.00	37,94,695.00	41,20,665.00	-3,25,970.00
2016-17	Rice	-15,70,498.00	33,06,500.00	17,36,002.00	33,92,239.00	-16,56,237.00
2016-17	Pearlmillet	13,18,599.00	24,71,599.00	37,90,198.00	16,37,054.00	21,53,144.00
2016-17	Tobacco	25,16,863.00	26,00,000.00	51,16,863.00	20,62,886.00	30,53,977.00
2016-17	Potato	3,29,087.00	20,00,000.00	23,29,087.00	24,06,200.00	-77,113.00
2016-17	Vegitabele Crops	-4,04,826.00	65,40,000.00	61,35,174.00	70,11,622.00	-8,76,448.00
2016-17	Pegionpea	1,55,507.00	24,00,000.00	25,55,507.00	26,26,124.00	-70,617.00
2016-17	Mularp	9,14,783.00	25,97,000.00	35,11,783.00	34,30,253.00	81,530.00
2016-17	Cotton	-7,35,573.00	51,00,000.00	43,64,427.00	32,16,308.00	11,48,119.00
2016-17	Pesticide Resudue	5,51,507.00	25,00,000.00	30,51,507.00	37,55,558.00	-7,04,051.00
2016-17	Salt Affected Soil	-15,94,621.00	55,00,000.00	39,05,379.00	73,32,812.00	-34,27,433.00
2016-17	BSP	15,901.00	47,83,000.00	47,98,901.00	51,56,552.00	-3,57,651.00
2016-17	NSPSTR	3,75,315.00	37,11,000.00	40,86,315.00	57,14,686.00	-16,28,371.00
2016-17	Agrometrology	6,35,859.00	14,50,000.00	20,85,859.00	21,12,003.00	-26,144.00
2016-17	IFS	17,64,203.00	51,23,000.00	68,87,203.00	73,96,739.00	-5,09,536.00
2016-17	Namatode	2,16,969.00	18,48,000.00	20,64,969.00	26,15,707.00	-5,50,738.00
Total		**54,70,853.00**	**9,15,56,212.00**	**9,70,27,065.00**	**10,49,74,104.00**	**-79,47,039.00**

23/6/22

(Yogesh Srivastava)

Accountant

6

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2017-18

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2017-18	R&M	-39,76,148.00	1,14,90,000.00	75,13,852.00	1,09,69,412.00	-34,55,560.00
2017-18	Linseed	1,85,213.00	59,22,500.00	61,07,713.00	52,56,492.00	8,51,221.00
2017-18	Castor	-12,29,339.00	20,07,750.00	7,78,411.00	17,82,446.00	-10,04,035.00
2017-18	Linseed Mauranipur	10,41,092.00	-	10,41,092.00	-	10,41,092.00
2017-18	SESAME Mauranipur	-2,03,674.00	-	-2,03,674.00	-	-2,03,674.00
2017-18	G nut Mainpuri	-11,90,776.00	24,57,500.00	12,66,724.00	31,02,661.00	-18,35,937.00
2017-18	W&B	12,00,132.00	95,72,118.00	1,07,72,250.00	1,10,21,429.00	-2,49,179.00
2017-18	Maize	-3,25,970.00	24,96,100.00	21,70,130.00	44,39,890.00	-22,69,760.00
2017-18	Rice	-16,56,237.00	37,30,000.00	20,73,763.00	35,74,464.00	-15,00,701.00
2017-18	Pearlmillet	21,53,144.00	8,53,000.00	30,06,144.00	14,54,005.00	15,52,139.00
2017-18	Tobacco	30,53,977.00	-	30,53,977.00	24,52,101.00	6,01,876.00
2017-18	Potato	-77,113.00	38,85,120.00	38,08,007.00	27,06,039.00	11,01,968.00
2017-18	Vegitabele Crops	-8,76,448.00	89,40,000.00	80,63,552.00	76,61,082.00	4,02,470.00
2017-18	Pegionpea	-70,617.00	31,00,000.00	30,29,383.00	34,26,839.00	-3,97,456.00
2017-18	Mularp	81,530.00	26,71,470.00	27,53,000.00	29,44,279.00	-1,91,279.00
2017-18	Cotton	11,48,119.00	47,70,000.00	59,18,119.00	38,17,208.00	21,00,911.00
2017-18	Pesticide Resudue	-7,04,051.00	40,40,000.00	33,35,949.00	42,81,929.00	-9,45,980.00
2017-18	Salt Affected Soil	-34,27,433.00	81,25,000.00	46,97,567.00	79,90,544.00	-32,92,977.00
2017-18	BSP	-3,57,651.00	42,52,000.00	38,94,349.00	54,45,237.00	-15,50,888.00
2017-18	NSPSTR	-16,28,371.00	38,74,000.00	22,45,629.00	39,25,971.00	-16,80,342.00
2017-18	Agrometrology	-26,144.00	27,31,000.00	27,04,856.00	24,25,576.00	2,79,280.00
2017-18	IFS	-5,09,536.00	81,15,461.00	76,05,925.00	86,54,136.00	-10,48,211.00
2017-18	Namatode	-5,50,738.00	-	-5,50,738.00	-	-5,50,738.00
Total		**-79,47,039.00**	**9,30,33,019.00**	**8,50,85,980.00**	**9,73,31,740.00**	**-1,22,45,760.00**

27/6/22

(Yogesh Srivastava)

Accountant

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2018-19

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2018-19	R&M	-34,55,560.00	1,00,22,000.00	65,66,440.00	89,90,411.00	-24,23,971.00
2018-19	Linseed	8,51,221.00	70,69,750.00	79,20,971.00	54,66,151.00	24,54,820.00
2018-19	Castor	-10,04,035.00	-	-10,04,035.00	-	-10,04,035.00
2018-19	Linseed Mauranipur	10,41,092.00	-	10,41,092.00	-	10,41,092.00
2018-19	SESAME Mauranipur	-2,03,674.00	-	-2,03,674.00	-	-2,03,674.00
2018-19	G nut Mainpuri	-18,35,937.00	20,90,000.00	2,54,063.00	22,84,802.00	-20,30,739.00
2018-19	W&B	-2,49,179.00	89,21,485.00	86,72,306.00	81,91,210.00	4,81,096.00
2018-19	Maize	-22,69,760.00	-	-22,69,760.00	-	-22,69,760.00
2018-19	Rice	-15,00,701.00	54,54,296.00	39,53,595.00	32,57,705.00	6,95,890.00
2018-19	Pearlmillet	15,52,139.00	-	15,52,139.00	-	15,52,139.00
2018-19	Tobacco	6,01,876.00	29,44,000.00	35,45,876.00	25,18,939.00	10,26,937.00
2018-19	Potato	11,01,968.00	35,00,000.00	46,01,968.00	27,53,129.00	18,48,839.00
2018-19	Vegitabele Crops	4,02,470.00	90,60,000.00	94,62,470.00	79,81,929.00	14,80,541.00
2018-19	Pegionpea	-3,97,456.00	36,59,907.00	32,62,451.00	31,23,861.00	1,38,590.00
2018-19	Mularp	-1,91,279.00	-	-1,91,279.00	-	-1,91,279.00
2018-19	Cotton	21,00,911.00	21,95,000.00	42,95,911.00	22,73,464.00	20,22,447.00
2018-19	Pesticide Resudue	-9,45,980.00	51,00,000.00	41,54,020.00	28,75,219.00	12,78,801.00
2018-19	Salt Affected Soil	-32,92,977.00	83,35,000.00	50,42,023.00	46,15,355.00	4,26,668.00
2018-19	BSP	-15,50,888.00	72,44,000.00	56,93,112.00	60,35,666.00	-3,42,554.00
2018-19	NSPSTR	-16,80,342.00	38,84,000.00	22,03,658.00	34,87,070.00	-12,83,412.00
2018-19	Agrometrology	2,79,280.00	27,69,119.00	30,48,399.00	26,21,146.00	4,27,253.00
2018-19	IFS	-10,48,211.00	82,73,000.00	72,24,789.00	66,79,299.00	5,45,490.00
2018-19	Namatode	-5,50,738.00	-	-5,50,738.00	-	-5,50,738.00
Total		**-1,22,45,760.00**	**9,05,21,557.00**	**7,82,75,797.00**	**7,31,55,356.00**	**51,20,441.00**

22/6/22

(Yogesh Srivastava)

Accountant

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2019-20

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2019-20	R&M	-24,23,971.00	90,46,000.00	66,22,029.00	75,64,461.00	-9,42,432.00
2019-20	Linseed	24,54,820.00	63,65,980.00	88,20,800.00	66,18,435.00	22,02,365.00
2019-20	Castor	-10,04,035.00	-	-10,04,035.00	-	-10,04,035.00
2019-20	Linseed Mauranipur	10,41,092.00	-	10,41,092.00	-	10,41,092.00
2019-20	SESAME Mauranipur	-2,03,674.00	-	-2,03,674.00	-	-2,03,674.00
2019-20	G nut Mainpuri	-20,30,739.00	38,62,500.00	18,31,761.00	31,33,994.00	-13,02,233.00
2019-20	W&B	4,81,096.00	1,28,91,154.00	1,33,72,250.00	96,62,844.00	37,09,406.00
2019-20	Maize	-22,69,760.00	-	-22,69,760.00	-	-22,69,760.00
2019-20	Rice	6,95,890.00	48,89,475.00	55,85,365.00	27,49,808.00	28,35,557.00
2019-20	Pearlmillet	15,52,139.00	-	15,52,139.00	-	15,52,139.00
2019-20	Tobacco	10,26,937.00	26,87,000.00	37,13,937.00	30,68,489.00	6,45,448.00
2019-20	Potato	18,48,839.00	37,00,000.00	55,48,839.00	45,10,359.00	10,38,480.00
2019-20	Vegitabele Crops	14,80,541.00	1,07,65,000.00	1,22,45,541.00	96,41,642.00	26,03,899.00
2019-20	Pegionpea	1,38,590.00	28,86,000.00	30,24,590.00	30,95,118.00	-70,528.00
2019-20	Mularp	-1,91,279.00	-	-1,91,279.00	-	-1,91,279.00
2019-20	Cotton	20,22,447.00	31,08,000.00	51,30,447.00	22,43,209.00	28,87,238.00
2019-20	Pesticide Resudue	12,78,801.00	20,27,000.00	33,05,801.00	26,89,784.00	6,16,017.00
2019-20	Salt Affected Soil	4,26,668.00	49,70,000.00	53,96,668.00	54,52,643.00	-55,975.00
2019-20	BSP	-3,42,554.00	70,20,000.00	66,77,446.00	67,69,080.00	-91,634.00
2019-20	NSPSTR	-12,83,412.00	42,50,000.00	29,66,588.00	27,64,424.00	2,02,164.00
2019-20	Agrometrology	4,27,253.00	30,86,409.00	35,13,662.00	29,09,228.00	6,04,434.00
2019-20	IFS	5,45,490.00	63,50,000.00	68,95,490.00	70,48,133.00	-1,52,643.00
2019-20	Namatode	-5,50,738.00	-	-5,50,738.00	-	-5,50,738.00
Total		**51,20,441.00**	**8,79,04,518.00**	**9,30,24,959.00**	**7,99,21,651.00**	**1,31,03,308.00**

22/6/22

(Yogesh Srivastava)

Accountant

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CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2020-21

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2020-21	R&M	-9,42,432.00	93,40,000.00	83,97,568.00	66,26,878.00	17,70,690.00
2020-21	Linseed	22,02,365.00	71,62,600.00	93,64,965.00	82,14,028.00	11,50,937.00
2020-21	Castor	-10,04,035.00	-	-10,04,035.00	-	-10,04,035.00
2020-21	Linseed Mauranipur	10,41,092.00	-	10,41,092.00	-	10,41,092.00
2020-21	SESAME Mauranipur	-2,03,674.00	-	-2,03,674.00	-	-2,03,674.00
2020-21	G nut Mainpuri	-13,02,233.00	33,87,980.00	20,85,747.00	20,56,787.00	28,960.00
2020-21	W&B	37,09,406.00	61,59,648.00	98,69,054.00	84,79,363.00	13,89,691.00
2020-21	Maize	-22,69,760.00	-	-22,69,760.00	-	-22,69,760.00
2020-21	Rice	28,35,557.00	35,70,750.00	64,06,307.00	12,90,402.00	51,15,905.00
2020-21	Pearlmillet	15,52,139.00	-	15,52,139.00	-	15,52,139.00
2020-21	Tobacco	6,45,448.00	22,96,000.00	29,41,448.00	25,71,844.00	3,69,604.00
2020-21	Potato	10,38,480.00	42,80,000.00	53,18,480.00	37,22,904.00	15,95,576.00
2020-21	Vegitabele Crops	26,03,899.00	97,59,000.00	1,23,62,899.00	87,68,381.00	35,94,518.00
2020-21	Pegionpea	-70,528.00	32,95,000.00	32,24,472.00	27,57,056.00	4,67,416.00
2020-21	Mularp	-1,91,279.00	-	-1,91,279.00	-	-1,91,279.00
2020-21	Cotton	28,87,238.00	10,89,000.00	39,76,238.00	17,53,587.00	22,22,651.00
2020-21	Pesticide Resudue	6,16,017.00	25,80,000.00	31,96,017.00	28,05,571.00	3,90,446.00
2020-21	Salt Affected Soil	-55,975.00	14,51,167.00	13,95,192.00	13,95,192.00	-
2020-21	BSP	-91,634.00	63,90,000.00	62,98,366.00	63,29,454.00	-31,088.00
2020-21	NSPSTR	2,02,164.00	21,60,000.00	23,62,164.00	21,30,821.00	2,31,343.00
2020-21	Agrometrology	6,04,434.00	33,22,066.00	39,26,500.00	36,15,099.00	3,11,401.00
2020-21	IFS	-1,52,643.00	74,83,213.00	73,30,570.00	44,82,255.00	28,48,315.00
2020-21	Namatode	-5,50,738.00	-	-5,50,738.00	-	-5,50,738.00
Total		**1,31,03,308.00**	**7,37,26,424.00**	**8,68,29,732.00**	**6,69,99,622.00**	**1,98,30,110.00**

22/6/22

(Yogesh Srivastava)

Accountant

CHANDRA SHAKER AZAD UNIVERSITY OF AGRICULTURE & TECHNOLOGY, KANPUR

Name of Scheme: AICRP

Audit Utilization Certificate in respect of the All AICRP for the year, 2021-22

Year	AICRP	Opening balance for the year (brought over from the previous year)	Remittances by the Council during the year	Total Grant	Actual expenditure for the year	Closing balance of the end of the year
1	2	3	4	5	6	7
2021-22	R&M	17,70,690.00	70,29,000.00	87,99,690.00	81,46,436.00	6,53,254.00
2021-22	Linseed	11,50,937.00	78,27,800.00	89,78,737.00	73,27,548.00	16,51,189.00
2021-22	Castor	-		-		-
2021-22	Linseed Mauranipur	-		-		-
2021-22	SESAME Mauranipur	-		-		-
2021-22	G nut Mainpuri	28,960.00	29,16,470.00	29,45,430.00	21,48,490.00	7,96,940.00
2021-22	W&B	13,92,137.00	99,84,613.00	1,13,76,750.00	1,14,09,280.00	-32,530.00
2021-22	Maize	-		-		-
2021-22	Rice	51,15,905.00	17,82,500.00	68,98,405.00	44,67,629.00	24,30,776.00
2021-22	Pearlmillet	-		-		-
2021-22	Tobacco	3,69,604.00	51,05,000.00	54,74,604.00	42,08,515.00	12,66,089.00
2021-22	Potato	15,95,576.00	44,00,000.00	59,95,576.00	53,32,185.00	6,63,391.00
2021-22	Vegitabele Crops	35,94,518.00	1,04,40,000.00	1,40,34,518.00	94,73,406.00	45,61,112.00
2021-22	Pegionpea	4,67,416.00	41,00,000.00	45,67,416.00	43,74,035.00	1,93,381.00
2021-22	Mularp	-		-		-
2021-22	Cotton	-3,65,065.00	20,00,000.00	16,34,935.00	16,83,676.00	-48,741.00
2021-22	Pesticide Resudue	3,90,446.00	25,00,000.00	28,90,446.00	22,67,618.00	6,22,828.00
2021-22	Salt Affected Soil	-		-		-
2021-22	BSP	-31,088.00	59,05,000.00	58,73,912.00	75,58,955.00	-16,85,043.00
2021-22	NSPSTR	2,31,343.00	22,90,000.00	25,21,343.00	23,53,917.00	1,67,426.00
2021-22	Agrometrology	-	35,63,369.00	35,63,369.00	35,63,369.00	-
2021-22	IFS	28,48,315.00	63,61,000.00	92,09,315.00	81,41,716.00	10,67,599.00
2021-22	Namatode	-		-		-
Total		**1,85,59,694.00**	**7,62,04,752.00**	**9,47,64,446.00**	**8,24,56,775.00**	**1,23,07,671.00**

22/6/22

(Yogesh Srivastava)

Accountant

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Chandra shekhar Azad Agriculture & Technology, Kanpur

Detail of Expenditure for the last 5 year

Name of Schemes RKVY

(Rs. In Lac)

2016-17				2017-18				2018-19			
Opening Bal. 2016-17	Recived Grant	Total (1+2)	Total Exp.	Opening Bal. 2017-18	Recived Grant	Total (5+6)	Total Exp.	Opening Bal. 2018-19	Recived Grant	Total (9+10)	Total Exp.
1	2	3	4	5	6	7	8	9	10	11	12
8.72	168.45	177.17	55.68	121.52	349.85	471.37	120.20	351.17	2173.50	2524.67	1494.15
2019-20				2020-21				2021-22			
Opening Bal. 2019-20	Recived Grant	Total (13+14)	Total Exp	Opening Bal. 2020-21	Recived Grant	Total (17+18)	Total Exp	Opening Bal. 2021-22	Recived Grant	Total (21+22)	Total Exp
13	14	15	16	17	18	19	20	21	22	23	24
1030.51	246.30	1276.81	564.13	712.68	1090.90	1803.58	925.05	878.54	27.30	905.84	688.88

21.6.2022

Comptroller
C.S.A. Uni. of Agri.
& Tech, Kanpur

Grant Received from different funding agencies
ICAR

Rs. In Lac

Sl No	Scheme	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
		Fund	Exp.	Fund	Exp.	Fund	Exp.	Fund	Exp.	Fund	Exp.	Fund	Exp.
1	ICAR Development	636.56	474.94	650.79	614.70	327.44	296.54	135.00	107.71	83.28	73.27	0.00	0.00
2	Experiential Learning Unit	0.00	0.00	0.00	0.00	128.67	51.41	104.23	48.43	0.00	0.00	0.00	0.00
Total		**636.56**	**474.94**	**650.80**	**614.70**	**456.11**	**347.95**	**239.23**	**156.14**	**83.28**	**73.27**	**0.00**	**0.00**

22-01-22

Comptroller
C.S.A. Uni. of Agri
& Tech, Kanpur

Details of University Receipt & Expenditure Financial Year 2016-17 to 2021-22

(Rupees in Lakh)

2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
Receipt	Expenditur	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure
1414.40	1370.22	1657.98	1536.40	1547.74	1404.26	2039.55	1706.69	1736.23	1219.78	1847.98	1279.56

Comptroller
C.S.A. Uni. of Agri.
& Tech, Kanpur

C.S.A. University of Agri. & Tech., Kanpur

University Receipt internal Resourses Financial Year 2016-17 to 2021-22

(Rupees in Lakh)

Sl. No.	Type of internal Revenue	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	Student Fees	912.27	1352.16	1290.73	1287.33	653.99	1426.69
2	UPCATET	344.52	0.00	0.00	0.00	560.89	0.00
3	Dairy Milk	20.29	22.76	22.29	19.23	29.22	25.85
4	Vet. Hospital	0.06	0.00	0.00	0.00	0.00	0.00
5	Electricty Bill (IDBI Bank, Reliance Jio, Employee Ded. etc.)	10.42	15.52	7.84	15.09	25.33	24.25
6	Soil Testing, Germination, Traning, etc.	3.47	4.27	3.29	2.27	2.62	2.34
7	Rent of Kailash Bhawan, Guest House, H.R., W.T. etc.	23.75	26.87	45.78	31.93	13.23	12.46
8	Participatory Seeds	54.71	171.07	54.12	93.08	50.06	41.26
9	Misc	0.82	7.71	18.80	3.98	14.79	21.14
10	Information Act.	0.01	0.00	0.00	0.00	0.00	0.02
11	Receipt of Home Science	0.29	0.29	0.11	0.19	0.00	0.00
12	Central Library	0.32	1.69	0.92	0.29	0.17	0.00
13	Placement	0.62	0.54	6.95	0.96	1.25	0.86
14	Tender Fees	3.41	0.54	6.77	8.99	0.92	2.33
15	Kisan mela	8.89	8.61	10.42	9.87	0.00	0.00
16	Institional Charges	8.40	11.31	35.26	67.12	11.97	22.97
17	Interview Fees	0.01	0.71	0.60	6.53	3.25	10.43
18	Sale of Seeds (Seeds, Vegetable, Plants & Fruits etc)	7.10	7.89	17.99	476.20	352.99	251.39
19	Printing Press	15.05	26.04	24.97	15.53	13.16	4.86
20	Auction Receipt	0.00	0.00	0.90	0.95	2.40	1.11
	Total	**1414.40**	**1657.99**	**1547.74**	**2039.55**	**1736.23**	**1847.98**

Comptroller
C.S.A. Uni. of Agri
& Tech, Kanpur

Details of Expenditure against Receipts in Financial Year 2016-17 to 2018-19

(Rupees in lakh)

Sl. No.	Name of Revolving Fund	2016-17 Expenditure	2017-18 Expenditure	2018-19 Expenditure
1	University Printing Press Rev Fund A/C (प्रिन्टिंग से सम्बन्धित आय–व्यय)	14.23	27.84	22.14
2	Comptroller (MBA) A/c CSAUN (स्ववित्तपोषित खाता है फीस की प्राप्ति से गेस्ट फैकल्टी, कार्यालय के व्यय)	9.32	10.79	10.26
3	Non Plan Farms R F (Dean Agri) (विद्यार्थी प्रशिक्षण प्रक्षेत्र, पुराना दुग्धशाला प्रक्षेत्र एवं डेयरी से प्राप्ति एवं प्रक्षेत्रों, पशुओं के भूसा/दवा इत्यादि पर व्यय)	31.20	17.71	37.85
4	Participatory Seed Production (सहभागीय बीजों की बिकी से प्राप्ति एवं किसानों फ्यूल, खाद, कीटनाशक, बीज प्रमाणीकरण संस्था इत्यादि का भुगतान)	59.12	65.64	21.27
5	Comp CSAU Kanpur (इंस्टीट्यूशनल चार्ज) (एडहाक योजनाओं से इंस्टीट्शनल चार्ज, फेलोशिप की प्राप्ति एवं विद्युत, फेलोशिप इत्यादि का व्यय)	0.00	0.00	25.15
6	Tissue Culture Laboratory Revolving Fund (पौध तैयार कराने हेतु प्रशिक्षण से प्राप्ति एवं व्यय)	0.00	0.00	1.51
7	Hi Tech Nursery Project (नर्सरी के उत्पादन से प्राप्त आय एवं व्यय)	0.00	0.00	25.15
8	ELUSP AND SPT REV FUND (सीड टेस्टिंग से सम्बन्धित आय एवं व्यय)	0.00	0.00	0.00
9	Production of Biofertilizer for Development of Entr. Skills (Rev. Fund E.L. Unit Chemistry) (स्वायल, कल्चर परीक्षण से सम्बन्धित आय व्यय)	0.00	0.00	0.00
10	Seed Hub Revolving Fund (दलहनी फसलों के बीज उत्पादन से सम्बन्धित प्राप्ति एवं खाद, लेबर, प्रमाणीकरण इत्यादि पर व्यय)	4.80	43.80	6.54
11	TEACHERS WELFARE FUND (शिक्षकों के वेतन से कटौती की प्राप्ति एवं विदाई समारोह का व्यय)	0.13	0.24	0.26
12	AICRP-IFS MODEL REVOLVING FUND AGRONOMY (गाय, भैंस एवं सब्जी की बिकी से प्राप्ति एवं खली, चोकर, दवा, हरे चारे की बुवाई पर व्यय)	1.75	1.22	0.87
13	के0वी0के0 रिवाल्विंग फण्ड COMPTROLLER C S A U OF AGRI & TECH KVK (प्रक्षेत्रों में उत्पादित बीजों के विकय से प्राप्त आय एवं उर्वरक, खाद, विद्युत, आकस्मिक बीजकों का व्यय)	29.17	18.90	20.89
14	बी०एस०पी० रिवाल्विंग फण्ड REVOLVING FUND AC (जनक बीज उत्पादन अधिकारी के अधीन संचालित प्रक्षेत्रों में उत्पादन से प्राप्त आय एवं समान कार्य समान वेतन, फ्यूल, खाद, रसायन, विद्युत बीजक आदि व्यय)	0.00	0.47	0.90
15	BREEDER SEED PROD VEG RF (शाकभाजी प्रक्षेत्र में उत्पादन से प्राप्त आय एवं फ्यूल, खाद, रसायन, विद्युत बीजक आदि पर व्यय)	5.58	5.59	7.53
16	HORTICULTURE NUR REVOL FUND AC (पौधों की बिकी/नीलामी इत्यादि से आय एवं फ्यूल, खाद, रसायन, गमले आदि पर व्यय)	0.42	0.53	0.15
17	डी० आर० रिवाल्विंग फण्ड REVOLVING FUND DIRECTOR RESEARCH FARM (निदेशक शोध के अधीन फसल, खाद, स्वायल के परीक्षण हेतु निजी संस्थाओं से धनराशि की प्राप्ति एवं परीक्षण से सम्बन्धित व्यय)	35.27	33.47	11.39
18	MEGA PROJECT FIELD CROPS (निदेशक बीज एवं प्रक्षेत्र के अधीन संचालित प्रक्षेत्रों के उत्पादन से प्राप्ति एवं समान कार्य समान वेतन/दैनिक श्रमिकों, फ्यूल, विद्युत, खाद, कीटनाशक, बीज प्रमाणीकरण इत्यादि से सम्बन्धित व्यय)	341.36	395.29	396.50
19	MEGA PROJECT HORTICULTUR CROPS (फल, पौधें की बिकी, नीलामी इत्यादि प्राप्ति एवं फ्यूल, खाद, रसायन, गमले आदि व्यय)	1.31	16.10	0.66
20	Collection of Fees (2556)	151.86	342.00	34.15
21	Collection of Fees (57125)	684.72	556.80	781.10
	Total	1370.22	1536.40	1404.26

चन्द्र शेखर आजाद कृषि एवं प्रौद्योगिक विश्वविद्यालय, कानपुर

वित्तीय वर्ष 2019–20 में प्राप्तियों के सापेक्ष व्यय का मदवार विवरण

क0 सं0	व्यय की मदें	धनराशि (रुपये लाख में)
1	विद्युत	481.33
2	वाहनों का फ्यूल	77.91
3	टेलीफोन	1.03
4	जलकर	33.43
5	गृहकर	59.66
6	सुरक्षा	113.60
7	परीक्षा पर व्यय	19.39
8	भवन मरम्मत	21.93
9	निर्माण कार्य	34.73
10	वाहनों की मरम्मत	5.34
11	वाहनों का बीमा	1.77
12	विज्ञापन	9.13
13	विश्वविद्यालय वकीलों का भुगतान	16.04
14	कार्यालय व्यय (डाक टिकट, कन्वेंस, राष्ट्रीय समारोह, कार्यालय फर्नीचर एवं विद्युत मदों का रखरखाव, फोटोकापी, स्टेशनरी, जलपान, इम्प्रेस्ट, वी0सी0 गनर, समाचार पत्र कार्यालय के विविध व्यय इत्यादि।)	114.76
15	फेलोशिप/फीस रिफण्ड	16.38
16	स्टाइपेन्ड	12.54
17	यात्रा व्यय	11.46
18	दैनिक श्रमिक	238.89
19	गेस्ट फैकल्टी	20.56
20	उपकरण एवं साज–सज्जा	30.45
21	प्रतिभूति की वापसी	0.30
22	साक्षात्कार	5.17
23	प्रबन्ध मण्डल	2.26
24	छात्रावासों की सफाई	17.86
25	परिवहन व्यय	4.51
26	प्लेसमेन्ट	0.25
27	वि0वि0 संगठन सदस्यता शुल्क (नई दिल्ली)	2.50
28	डी0एस0डब्लू मेस संचालन पर व्यय	156.11
29	कनवोकेशन व्यय	3.13
30	काशनमनी	15.90
31	प्रिन्टिंग व्यय	19.95
32	वी0आई0पी0 गेस्ट हाऊस	5.12
33	ह्यूमन हास्पिटल	0.02
34	यू0पी0कैटेट 2020	4.50
35	किसानों का भुगतान (पार्टीसिपेट्री)	37.72
36	पेस्टीसाइड्स, उर्वरक, पॉलीबैग इत्यादि	63.22
37	यू0पी0 स्टेट सीड सर्टीफिकेशन एजेन्सी	6.13
38	भूसा चारा	7.35
39	जानवरो के दवा पर व्यय	14.23
40	किसान मेला	6.96
41	विश्वविद्यालय बैलेन्सशीट	0.00
42	लखीमपुर खीरी में रिवाल्विंग फण्ड के संचालन हेतु व्यय	0.00
43	फास्टैग	0.00
44	आउटसोर्सिंग लेबर	13.18
	योग	1706.69

चन्द्र शेखर आजाद कृषि एवं प्रौद्योगिक विश्वविद्यालय, कानपुर

वित्तीय वर्ष 2020–21 में प्राप्तियों के सापेक्ष व्यय का मदवार विवरण

क0 सं0	व्यय की मदें	धनराशि (रुपये लाख में)
1	विद्युत	321.39
2	वाहनों का फ्यूल	26.19
3	टेलीफोन	1.24
4	जलकर	34.98
5	गृहकर	50.52
6	सुरक्षा	105.50
7	परीक्षा पर व्यय	4.11
8	भवन मरम्मत	2.55
9	निर्माण कार्य	11.47
10	वाहनों की मरम्मत	4.36
11	वाहनों का बीमा	2.34
12	विज्ञापन	3.27
13	विश्वविद्यालय वकीलों का भुगतान	9.08
14	कार्यालय व्यय (डाक टिकट, कन्वेंस, राष्ट्रीय समारोह, कार्यालय फर्नीचर एवं विद्युत मदों का रखरखाव, फोटोकापी, स्टेशनरी, जलपान, इम्प्रेस्ट, वी0सी0 गनर, समाचार पत्र कार्यालय के विविध व्यय इत्यादि।)	52.96
15	फेलोशिप/फीस रिफण्ड	0.00
16	स्टाइपेन्ड	10.77
17	यात्रा व्यय	3.86
18	दैनिक श्रमिक	247.06
19	गेस्ट फैकल्टी	21.50
20	उपकरण एवं साज–सज्जा	15.59
21	प्रतिभूति की वापसी	3.96
22	साक्षात्कार	0.20
23	प्रबन्ध मण्डल	0.41
24	छात्रावासों की सफाई	23.94
25	परिवहन व्यय	1.42
26	प्लेसमेन्ट	0.29
27	वि0वि0 संगठन सदस्यता शुल्क (नई दिल्ली)	8.38
28	डी0एस0डब्लू मेस संचालन पर व्यय	42.50
29	कनवोकेशन व्यय	2.00
30	काशनमनी	0.00
31	प्रिन्टिंग व्यय	21.09
32	वी0आई0पी0 गेस्ट हाऊस	0.00
33	ह्यूमन हास्पिटल	0.00
34	यू0पी0कैटेट 2020	91.70
35	किसानों का भुगतान (पार्टीसिपेट्री)	27.62
36	पेस्टीसाइड्स, उर्वरक, पॉलीबैग इत्यादि	24.72
37	यू0पी0 स्टेट सीड सर्टीफिकेशन एजेन्सी	0.94
38	भूसा चारा	8.32
39	जानवरो के दवा पर व्यय	8.12
40	किसान मेला	0.00
41	विश्वविद्यालय बैलेन्सशीट	6.70
42	लखीमपुर खीरी में रिवाल्विंग फण्ड के संचालन हेतु व्यय	4.88
43	फास्टैग	0.30
44	आउटसोर्सिंग लेबर	13.54
	योग	1219.78

Details of Expenditure against Receipts F.Y. 2021-22

(Rupees in Lakh)

Sl. No.	Name of Account	Expenditure (2021-22)
1	Collection of Fees Comptroller	739.19
2	University Printing Press Rev Fund A/C	4.30
3	Collection of Fees Comptr CSA	112.30
4	Comptroller (MBA) A/c CSAUN	7.85
5	Non Plan Farms R F (Dean Agri)	55.46
6	Participatory Seed Production	53.22
7	Comp CSAU Kanpur (इंस्टीट्यूशनल चार्ज)	10.54
8	Tissue Culture Laboratory Revolving Fund	0.16
9	Hi Tech Nursery Project	6.87
10	TEACHERS WELFARE FUND	0.43
11	AICRP-IFS MODEL REVOLVING FUND AGRONOMY	0.01
12	बी०एस०पी० रिवाल्विंग फण्ड REVOLVING FUND AC	99.79
13	BREEDER SEED PROD VEG RF	2.23
14	HORTICULTURE NUR REVOL FUND AC	1.64
15	डी० आर० रिवाल्विंग फण्ड REVOLVING FUND DIRECTOR RESEARCH FARM	0.00
16	MEGA PROJECT FIELD CROPS	174.75
17	MEGA PROJECT HORTICULTUR CROPS	1.90
18	ELUSP AND SPT REV FUND	0.26
19	Production of Biofertilizer for Development of Entr. Skills (Rev. Fund E.L. Unit Chemistry)	0.01
20	Seed Hub Revolving Fund	1.14
21	के0वी0के0 रिवाल्विंग फण्ड COMPTROLLER C S A U OF AGRI & TECH KVK	7.54
	Total	**1279.56**